

USDA Year 2000 Mission Critical System Status Report

										Cost (\$ thousands)					
		Critical System Status				Critical Systems Being Repaired				FY1996	FY1997	FY1998	FY1999	FY2000	
Agency	Number Critical	Compliant	Being Replaced	Being Repaired	Being Retired	Assessment Completed	Renovation Completed	Validation Completed	Implementation Completed	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	GRAND TOTAL
Foreign Agricultural Service	14	9	3	2	0	2	0	0	0	\$70	\$70	\$170	\$170	\$0	\$550
Farm Service Agency - KC	160	89	3	64	4	153	110	90	89	\$370	\$6,940	\$6,960	\$1,710	\$0	\$18,340
Farm Service Agency - HQ	15	2	0	11	2	13	2	0	0	\$200	\$200	\$200	\$200	\$0	\$1,000
Risk Management Agency	40	19	10	1	10	1	1	0	0	\$560	\$250	\$380	\$380	\$0	\$1,690
Farm and Foreign Agricultural Services	229	119	16	78	16	169	113	90	89	\$1,200	\$7,460	\$7,710	\$2,460	\$0	\$21,580
Food and Nutrition Service	16	3	3	10	0	10	4	1	0	\$180	\$3,030	\$2,400	\$670		\$6,280
Food, Nutrition and Consumer Services	16	3	3	10	0	10	4	1	0	\$180	\$3,030	\$2,400	\$670	\$0	\$6,280
Food Safety and Inspection Service	8	0	1	7	0	7	3	0	0	\$0	\$295	\$515	\$235		\$1,130
Food Safety	8	0	1	7	0	7	3	0	0	\$0	\$295	\$515	\$235	\$0	\$1,130
Agricultural Marketing Service	8	0	4	4	0	4	2	0	0	\$50	\$1,040	\$4,150	\$3,000	\$0	\$8,270
Animal and Plant Health Inspection Service	20	0	2	18	0	18	5	0	0	\$0	\$3,730	\$7,407	\$3,962	\$1,201	\$18,372
Grain Inspection, Packers and Stockyards Administration	16	2	1	12	1	12	0	0	0	\$0	\$143	\$643	\$267	\$0	\$1,053
Marketing and Regulatory Programs	44	2	7	34	1	34	7	0	0	\$50	\$4,913	\$12,200	\$7,229	\$1,201	\$27,695
Forest Service	423	49	197	137	40	137	62	0	0	\$1,318	\$1,318	\$11,700	\$3,500	\$0	\$17,836
Natural Resources Conservation Service	15	0	4	11	0	11	11	0	0	\$0	\$400	\$7,849	\$8,611	\$0	\$16,970
Natural Resources and Environment	438	49	201	148	40	148	73	0	0	\$1,318	\$1,718	\$19,549	\$12,111	\$0	\$34,806
Agricultural Research Service	8	5	1	2	0	3	1	1	1	\$0	\$421	\$1,521	\$1,171	\$0	\$3,318
Cooperative State Research, Education and Extension Service	5	3	2	0	0	2	2	2	2	\$0	\$0	\$194	\$0	\$0	\$194
Economic Research Service	2	0	2	0	0	0	0	0	0	\$81	\$150	\$260	\$260	\$0	\$781
National Agricultural Statistics Service	264	226	16	19	3	63	45	45	44	\$0	\$45	\$165	\$60	\$0	\$370
Research, Education and Economics	279	234	21	21	3	68	48	48	47	\$81	\$616	\$2,140	\$1,491	\$0	\$4,663
- Rural Business - Cooperatives Service															
- Rural Housing Service															
- Rural Utilities Service															
Rural Development	16	6	0	10	0	14	5	4	4	\$125	\$400	\$1,950	\$1,000	\$0	\$3,475
Support Programs															
Departmental Administration	15	9	6	0	0	2	2	2	2	\$0	\$0	\$540	\$500	\$0	\$1,540
Includes: Administrative Law Judges, Board of Contract Appeals, Civil Rights, Human Resources, Office of the Judicial Officer, Operations															
Subtotal	15	9	6	0	0	2	2	2	2	\$0	\$0	\$540	\$500	\$0	\$1,540
Offices															
National Appeals Division	1	0	1	0	0	0	0	0	0	\$0	\$900	\$0	\$0	\$0	\$900
Office of the Chief Financial Officer - NFC	6	0	0	6	0	6	0	0	0	\$1,236	\$1,472	\$8,980	\$1,000	\$0	\$13,688
Office of the Chief Information Officer - NITC	13	4	8	0	1	0	0	0	0	\$0	\$54	\$5,942	\$2,490	\$0	\$9,061
Office of Communications	9	1	6	1	1	2	1	1	1	\$50	\$60	\$50	\$200	\$0	\$360
Office of the Chief Economist	5	3	0	2	0	5	5	3	3	\$0	\$3	\$3	\$4	\$0	\$10
Office of the Inspector General	1	0	1	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0
Office of Budget and Program Analysis	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0
Office of the General Counsel	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	35	8	16	9	2	13	6	4	4	\$1,286	\$2,489	\$14,975	\$3,694	\$0	\$24,019
TOTALS	1,080	430	271	317	62	465	261	149	146	\$4,240	\$20,921	\$61,979	\$29,390	\$1,201	\$125,188
		40%	25%	29%	6%	100%	56%	32%	31%						